

FISCAL NOTE

Bill #: SB0022

Title: Revise training of parole, probation
and corrections officers

**Primary
Sponsor:** Arnie Mohl

Status: As introduced

Sponsor signature Date

Dave Lewis, Budget Director Date

Fiscal Summary

	FY2000 Difference	FY2001 Difference
Expenditures:		
General Fund	\$15,721	\$15,721
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$15,721)	(\$15,721)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. It is estimated that 600 - 700 individuals will be initially entered in the database that will increase each year due to turnover.
2. Presently, there are approximately 2,500 individuals in the Peace Officers Standards and Training database. It takes 2.00 FTE to maintain this database, answer inquiries, certify officers, instructors and courses. It is estimated that approximately 650 new individuals will be added to the database in the first two years. This is an increase of 26% and it is estimated that the workload to maintain these additional records would require a 0.50 FTE.
3. The Department of Corrections (DOC), Department of Justice (DOJ) MT Law Enforcement Academy, and Montana Board of Crime Control will enter into an interagency agreement with the intent of

developing a system in which information can be shared and duplication of database entry will be eliminated. The agreement will also address the sharing of existing resources to minimize the costs of developing the system and implementing this legislation.

4. The DOC and the DOJ will renew a memorandum of understanding that will outline the duties and responsibilities of each department to limit the duplicate entry of training/certification data. This agreement will also address the need for the departments to work together to interface data systems to operate more efficiently.
5. This bill will have no fiscal impact on the DOC.

FISCAL IMPACT:

Board of Crime Control:

	<u>FY 2000 Difference</u>	<u>FY 2001 Difference</u>
FTE	0.50	0.50

Expenditures:

Personal Services	\$14,309	\$14,309
Operating Expenses	<u>1,412</u>	<u>1,412</u>
TOTAL	\$15,721	\$15,721

Funding:

General Fund (01)	<u>\$15,721</u>	<u>\$15,721</u>
TOTAL	\$15,721	\$15,721

Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$15,721)	(\$15,721)
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